

KENTUCKY STATE GOVERNMENT REVENUE
1. GENERAL FUND REVENUE

	2003	MARCH 2002	% Change	2002-2003	JULY THROUGH MARCH 2001-2002	% Change
TOTAL GENERAL FUND	\$457,361,284	\$452,488,981	1.1%	\$4,999,694,746	\$4,754,985,563	5.1%
Tax Receipts	\$438,008,833	\$430,364,435	1.8%	\$4,812,687,049	\$4,554,371,559	5.7%
Sales and Gross Receipts	\$195,799,100	\$198,470,484	-1.3%	\$1,933,661,075	\$1,858,681,520	4.0%
Beer Consumption	493,126	572,060	-13.8%	4,731,073	4,598,871	2.9%
Beer Wholesale	2,784,163	2,678,700	3.9%	26,709,369	25,407,528	5.1%
Cigarette	1,113,665	941,164	18.3%	11,656,742	10,313,525	13.0%
Distilled Spirits Case Sales	6,361	6,045	5.2%	64,539	61,715	4.6%
Distilled Spirits Consumption	654,056	610,943	7.1%	6,525,088	6,216,013	5.0%
Distilled Spirits Wholesale	1,162,671	1,097,602	5.9%	12,058,064	11,360,669	6.1%
Insurance Premium	23,094,241	23,854,264	-3.2%	79,435,667	71,993,605	10.3%
Pari-Mutuel	242,761	246,707	-1.6%	3,117,152	2,892,225	7.8%
Race Track Admission	0	4,522	---	166,784	203,403	-18.0%
Sales and Use	165,612,379	167,871,869	-1.3%	1,782,624,532	1,719,506,623	3.7%
Wine Consumption	139,748	131,788	6.0%	1,440,618	1,348,202	6.9%
Wine Wholesale	495,929	454,820	9.0%	5,131,447	4,779,141	7.4%
License and Privilege	\$80,178,757	\$78,116,859	2.6%	\$269,372,064	\$248,894,737	8.2%
Alc. Bev. License Suspension	0	20,500	-100.0%	107,550	156,200	-31.1%
Coal Severance	10,276,454	12,602,820	-18.5%	106,162,946	122,627,420	-13.4%
Corporation License	19,640,294	23,356,329	-15.9%	89,018,623	59,892,918	48.6%
Corporation Organization	16,105	40,743	-60.5%	166,704	125,679	32.6%
Occupational Licenses	6,847	18,690	-63.4%	96,754	130,545	-25.9%
Oil Production	294,903	172,216	71.2%	2,315,939	1,890,727	22.5%
Race Track License	0	0	---	285,325	(16,427)	---
Bank Franchise Tax	47,755,426	40,117,702	19.0%	51,277,967	44,263,067	15.8%
Driver License Fees	38,985	46,842	-16.8%	375,692	369,768	1.6%
Minerals Severance	513,570	839,697	-38.8%	9,177,320	9,633,994	-4.7%
Natural Gas Severance	1,636,174	901,320	81.5%	10,387,245	9,820,847	5.8%
Income	\$132,179,410	\$132,310,940	-0.1%	\$2,128,794,860	\$2,005,532,077	6.1%
Corporation	15,220,680	14,671,984	3.7%	163,022,680	106,587,962	52.9%
Individual	116,958,730	117,638,956	-0.6%	1,965,772,180	1,898,944,115	3.5%
Property	\$21,208,493	\$16,165,040	31.2%	\$380,397,534	\$376,057,577	1.2%
Bank Deposits	149,871	62,744	138.9%	423,204	408,453	3.6%
Building & Loan Association	17,004	51,617	-67.1%	158,535	167,774	-5.5%
Distilled Spirits	0	0	---	425,348	363,178	17.1%
General - Intangible	305,710	552,554	-44.7%	22,723,818	22,710,785	0.1%
General - Real	4,261,248	3,301,673	29.1%	187,424,003	174,050,162	7.7%
General - Tangible	10,863,344	7,502,437	44.8%	106,352,400	112,090,435	-5.1%
Omitted & Delinquent	3,530,423	2,292,054	54.0%	18,819,072	19,943,065	-5.6%
Public Service	2,070,322	2,401,613	-13.8%	43,953,582	46,191,655	-4.8%
Other	10,572	347	2947.3%	117,573	132,070	-11.0%
Inheritance	6,007,071	4,439,563	35.3%	78,107,706	56,643,466	37.9%
Miscellaneous	\$2,636,002	\$861,550	206.0%	\$22,353,810	\$8,562,182	161.1%
Legal Process	\$1,989,634	\$278,364	614.8%	\$16,599,978	\$4,024,774	312.4%
T. V. A. In Lieu Payments	646,034	583,187	10.8%	5,724,693	4,483,192	27.7%
Other	334	0	---	29,139	54,216	-46.3%
Nontax Receipts	18,763,952	21,531,599	-12.9%	182,005,039	194,254,220	-6.3%
Departmental Fees	\$2,589,647	\$2,480,601	4.4%	\$16,711,574	\$14,152,846	18.1%
PSC Assessment Fee	0	171	---	2,762,900	1,631,643	69.3%
Fines & Forfeitures	2,230,523	3,855,052	-42.1%	22,597,492	29,780,990	-24.1%
Interest on Investments	66,844	1,708,684	-96.1%	722,417	13,782,972	-94.8%
Lottery	14,000,000	13,000,000	7.7%	130,000,000	127,000,000	2.4%
Miscellaneous	(123,063)	487,091	---	9,210,656	7,905,770	16.5%
Redeposit of State Funds	\$588,498	\$592,947	-0.8%	\$5,002,658	\$6,359,784	-21.3%

2. ROAD FUND REVENUE

	2003	MARCH 2002	% Change	2002-2003	JULY THROUGH MARCH 2001-2002	% Change
TOTAL STATE ROAD FUND	\$96,653,473	\$85,378,147	13.2%	\$824,871,338	\$818,012,386	0.8%
Tax Receipts-	\$91,087,141	\$80,493,910	13.2%	778,222,255	770,497,323	1.0%
Sales and Gross Receipts	76,712,355	68,805,724	11.5%	655,895,053	647,920,631	1.2%
Motor Fuels Taxes	\$33,712,541	\$33,720,908	0.0%	\$325,729,374	\$319,748,649	1.9%
Motor Fuels Use & Surtax	\$2,087,558	\$1,608,284	29.8%	11,346,709	9,637,894	17.7%
Truck Trip Permits (fuel)	\$35,120	\$26,300	33.5%	\$273,040	\$272,380	0.2%
Motor Vehicle Usage	40,877,136	33,450,232	22.2%	318,545,929	318,261,708	0.1%
License and Privilege	14,374,786	11,688,186	23.0%	122,327,202	122,576,692	-0.2%
Motor Vehicles	10,475,566	8,949,411	17.1%	49,219,849	50,881,977	-3.3%
Motor Vehicle Operators	449,781	505,327	-11.0%	4,247,534	4,113,467	3.3%
Weight Distance	\$1,303,478	\$404,678	222.1%	\$58,164,560	\$56,745,077	2.5%
Truck Decal Fees	24,821	96,752	-74.3%	81,631	213,269	-61.7%
Other Special Fees	2,121,140	1,732,018	22.5%	10,613,628	10,622,902	-0.1%
Nontax Receipts	5,290,168	4,854,759	9.0%	45,720,520	45,537,115	0.4%
Departmental Fees	2,494,392	1,189,941	109.6%	13,612,407	11,026,150	23.5%
In Lieu of Traffic Fines	106,746	140,784	-24.2%	1,030,604	1,538,976	-33.0%
Highway Tolls	\$974,586	\$1,104,706	-11.8%	\$9,750,088	\$10,183,915	-4.3%
Investment Income	1,668,584	2,311,135	-27.8%	20,885,266	21,888,941	-4.6%
Miscellaneous	45,860	108,193	-57.6%	442,155	899,134	-50.8%
Redeposit of State Funds	\$276,165	\$29,479	836.8%	\$928,563	\$1,977,948	-53.1%

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